

**APPENDIX 2**  
**Housing Revenue Account**  
**Service Charges For 2025/26**

	<b>2025/26 Weekly £</b>	<b>Uplift</b>	<b>2026/27 Weekly £</b>	
<b>1. Garage Rents</b>				
<i>Proposed Charges - Tenants</i>				
Poole Old Town	£14.38	4.8%	£15.07	
Remainder of Poole	£9.18	11.0%	£10.19	
Bournemouth	£14.41	4.8%	£15.10	
<i>Charges - Non-Tenants</i>				
Poole Old Town (excl VAT)	£19.90	4.8%	£20.86	
Remainder of Poole (excl VAT)	£13.52	11.0%	£15.01	
Bournemouth (excl VAT)	£16.97	4.8%	£17.78	
<b>2. Garage Bases - Bmth only</b>				
Charges -Tenants	£3.03	4.8%	£3.18	
Leaseholders	£4.91	4.8%	£5.15	
Private	£5.90	4.8%	£6.18	
<b>3. Garage Plots - Bmth only</b>				
Charges -Tenants	£3.03	4.8%	£3.18	
Private	£3.64	4.8%	£3.81	
<b>4. Sheltered Housing Service Charges inc Lifeline</b>				
General - Poole	£7.95	2.5%	£8.15	
Willow Park - Poole	£7.95	2.5%	£8.15	
Trinidad Village - Poole (Extra Care)	£19.51	2.5%	£20.00	
Belmont Court - Poole (Extra Care)	£19.03	2.5%	£19.51	
<b>5. Care Costs - Poole only</b>				
HB Eligible	£18.88	2.5%	£19.35	
HB Ineligible	£4.73	2.5%	£4.85	
<b>6. Guest Bedrooms in Sheltered Accommodation</b>				
Cost per room with no ensuite - includes cleaning	1 night £27.00	2 nights £37.00	3 nights £47.50	4-7 nights £60.00
Cost per room with ensuite - includes cleaning	£32.00	£45.00	£58.00	£72.00
<b>7. Heating Charges</b>				
<b>Poole</b>				
0 bed	£15.71	-42%	£9.11	
1 bed	£13.95 - £22.54	-42%	£8.09 - £17.14	
2 bed	£17.15/£26.61	-42%	£9.95 - £15.43	
3 bed	£31.06/£31.18	-42%	£18.01 - £18.08	
Trinidad Village	£23.55	-42%	£13.66	
<b>Bournemouth</b>				
	£6.44 - £28.83	-42%	£5.33 - £21.04	
<b>8. Communal Supply</b>				
Poole	£1.50 - £23.55	6.4%	£2.46 - £25.06	
Bournemouth	£0.12 - £7.69	6.4%	£0.18 - £11.94	
<b>9. Laundry</b>				
Bournemouth	£0.88	3.8%	£0.91	
<b>10. Scooter Charges</b>				
Scooter Charge point	£1.20	3.8%	£1.25	
<b>11. Window Cleaning</b>				
Bournemouth	£0.46	-17.39%	£0.38	
<b>12. Communal Cleaning</b>				
Bournemouth	£0.31 - £2.84	5% (increase on average cost)	£0.39 - £3.07	
<b>13. Communal Gardening</b>				
Bournemouth	£0.13 - £5.62	-1% (decrease on average cost)	£0.07 - £7.43	
<b>14. Water and sewage</b>				
Poole	£4.87 - £7.65	0.0%	£4.87 - £7.65	
Bournemouth	£1.28 - £6.92	0.0%	£1.28 - £6.92	
<b>15. Communal Telephone and Internet Charges</b>				
Bournemouth Extra Care only	£2.17	8.76%	£2.36	
<b>16. Communal bulk refuse removal</b>				
Bournemouth	£0.03 - £5.86	32% (increase on average cost)	£0.05 - £7.73	